

Safeguards and Security (RL-0020)

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Installation of Backup Generator at Patrol Operation Center

Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS).

NOTE: Unless otherwise noted, all information contained herein is as of the end of February 2009.

Notable Accomplishments

- Completed grading, fences, and gates at the Interim Storage Area (ISA)
- Completed interior demolition of 2701-HV, constructed walls of the hardened building addition, constructed one of four exterior robust walls, completed foundations for the auxiliary power generator and the antenna tower
- Successful DOE HQ Scenario Development Review Team visit
- Conducted new weapon training and Terrorist Bomb class for Tactical Response Force personnel
- Conducted Active Shooter training for all Security Police Officers
- Submitted revised deviation to support the Plutonium Finishing Plant (PFP) management request to store additional Category I Hanford Unirradiated Fuel Packages in the lag storage area in preparation for shipment
- Submitted deviation to support PFP efforts to expedite Deactivation and Decommissioning activities
- Installed concrete foundations for 10 stadium lighting poles and six camera towers, installed two K-8 gates, and most outer fencing for the ISA

Schedule/Cost Performance (\$M)

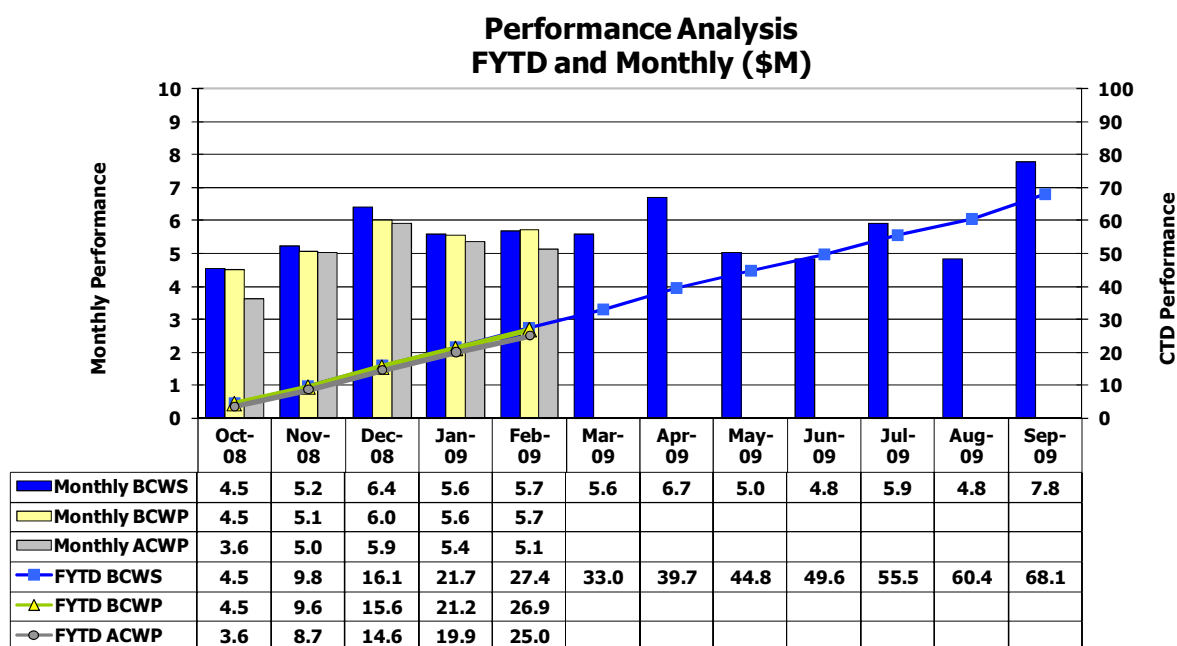
Safeguards & Security	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Current Period (Month)	\$5.7	\$5.7	\$5.1	\$0.0	0.3%	\$0.6	10.0%	\$68.1
Fiscal Year to Date	\$27.4	\$26.9	\$25.0	-\$0.5	-2.0%	\$1.9	6.9%	\$68.1

Numbers are rounded to the nearest \$0.1M.

FYTD Schedule Performance (-\$0.5M/-2.0%): The schedule variance is within reporting parameters; no variance explanation required.

FYTD Cost Performance (+\$1.9M/+6.9%): The cost variance is primarily due to Patrol underruns, and fixed-price contracts awarded at value less than budgeted (projects S-212 & S-215).

Schedule/Cost Performance (\$M), continued



Milestone Achievement

Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The FY 2009 Enforceable Agreement milestone information provided herein is based upon the current baseline including RL-approved changes. Changes from month-to-month in both the total number of milestones to be completed and in the forecast status of upcoming milestones are the result of Baseline Change Requests approved during the reporting period.

Number	Title	Type	Due Date	Actual Date	Forecast Date	Status / Comments
N/A	None due in FY 2009					